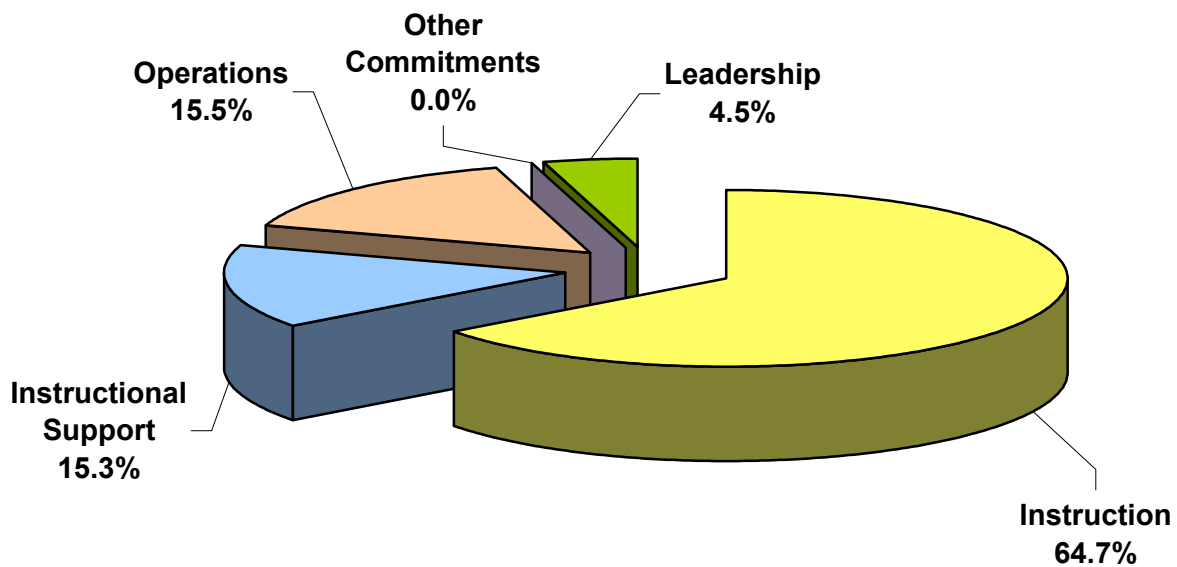
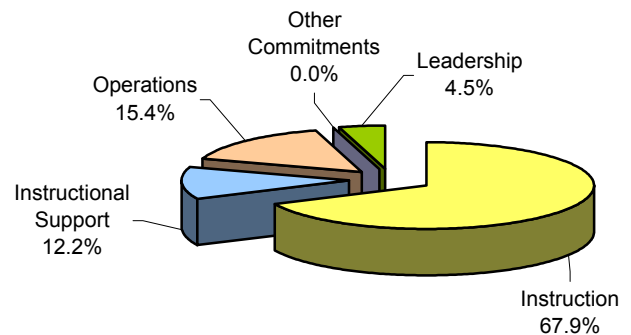


Cumberland School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 1,293	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,365,684	\$4,923	64.7%
Instructional Support	\$1,508,678	\$1,167	15.3%
Operations	\$1,525,742	\$1,180	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$444,539	\$344	4.5%
Total Middle School Expenditures	\$9,844,643	\$7,614	100.0%
Total District & %-Middle School-To-District	\$47,237,068	\$8,938	20.8%